

ORDINANCE NO. 4844

AN ORDINANCE relating to the King County Capital Budget and Program, appropriating an unappropriated gift in the amount of \$20,000 to be transferred from the Special Services Trust Fund to the Park Acquisition and Development Fund for Marymoor Regional Park Development, revising the 1980 Park Capital Improvement Budget; amending Ordinance No. 4597, Section 74, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$20,000, a gift from Mrs. R.H. Clise, to be transferred from the Special Services Trust Fund Account No. 00-000-6980 to the Park Acquisition and Development Fund for the Marymoor Regional Park Project No. 030061.

SECTION 2. Ordinance No. 4597, Section 74, as amended is hereby amended to read as follows:

Park Acquisition & Development ~~(\$2,269,734)~~ \$2,289,734

SECTION 3. Ordinance No. 4597, Section 74, Attachment No. 1, as amended is hereby revised as depicted on the attached Capital Budget information sheet.

INTRODUCED AND READ for the first time this 14th day of April, 1980.

PASSED this 21st day of April, 1980.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Bill Reams  
Chairman

ATTEST:

Dorothy M. Quinn  
DEPUTY Clerk of the Council

APPROVED this 22d day of April, 1980.

Robert W. Graham  
King County Executive

Description:

Council District:  
CIP Planning Area:

No. 3  
Eastside

An amount of \$250,000 was added in 1977 to Marymoor for paving of two parking lots, installation of additional bleachers for the bicycle track, development of a car top boat launch facility for entry to Lake Sammamish, installation of one baseball backstop, partial renovation of the Clise Mansion and installation of some perimeter fencing. Of the \$250,000, \$75,000 was from the Eastside Community Allocation and \$175,000 from the Regional Project Allocation. \$75,161 was budgeted in 1977 for upgrading Soccer fields and \$36,360 for lighting three tennis courts from the EDA Public Works Bill. An amount of \$73,130 from the Eastside Community Allocation was budgeted in 1978 for miscellaneous improvements. In addition in 1980, \$20,000 was transferred to Marymoor representing a gift from Mrs. R. H. Clise, to be used to modernize electrical wiring of the mansion and to begin work on two barrier free restrooms, augmenting existing CIP funds for that purpose.

Project Comparison

1979-1984 vs. 1980-1985

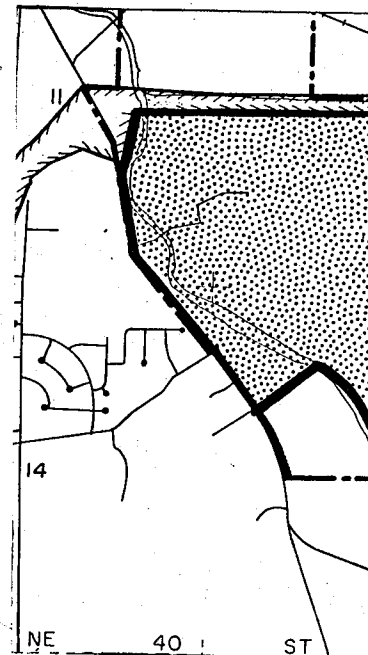
- No Changes  
 New  
 To Be Abandoned  
 Revenue Change  
 To Be Merged  
 Scope Change  
 Total Cost Change  
 Schedule Change  
 Site Change

Cost Data:

Original Cost Estimate 1975 \$981,976

Status:

Next phase development scheduled for 1979.



Project Data:

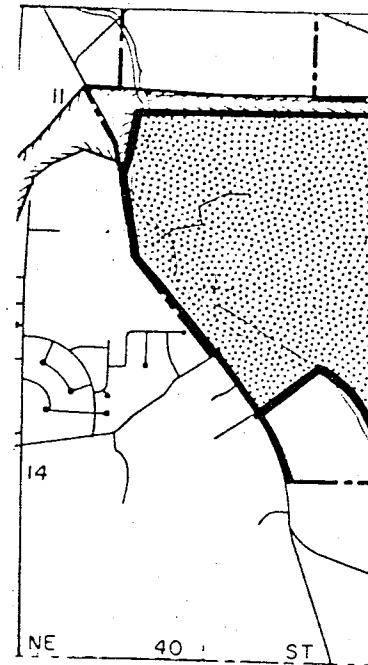
FUND	070003370	PARK ACQUISITION & DVLPMNT	DEPARTMENT PRIORITY REQUEST 006
DEPARTMENT	0344	PARKS-337/ACQUIST & DEV	LOCATION - NORTH END OF SAMM LK AT REDMON
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	53351	REGIONAL PARKS	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12-31-78 (A)	EXISTING BUDGET (B)	1980 BUDGET RECOMMENDED (C)	EXP + BUDGET RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF				
					1981	1982	1983	1984	1985
--- EXPENDITURE DATA ---									
PRELIM ENGINEERING	26,329	36,699		63,028	*	*	*	*	*
ACQUISIT RIGHT/WAY			300,000	300,000	*	*	*	*	*
CONSTRUCTION	198,016	134,468	310,000	642,484	*	*	*	*	*
CONTINGENCY	10,508			10,508	*	*	*	*	*
ARTISTIC FURNISHINGS	20,600	400		21,000	*	*	*	*	*
TOTAL PRIOR TO 1977	1,356,014			1,356,014	*	*	*	*	*
EXPENDITURE TOTALS	1,611,467	171,567	610,000	2,393,034	*	*	*	*	*
--- REVENUE SOURCES ---									
36700 CONTRIBUTION & DONATION/PRIVATE SOURCE			20,000	20,000	*	*	*	*	*
36951 (A) GENERAL OBLIGATION BONDS		171,567		171,567	*	*	*	*	*
37201 (A) CONTRBTN-CURRENT EXPENSE			590,000	590,000	*	*	*	*	*
PRIOR YRS REV	1,611,467			1,611,467	*	*	*	*	*
REVENUE TOTALS	1,611,467	171,567	610,000	2,393,034	*	*	*	*	*
REVENUE AVAILABLE	781,567	REVENUE PENDING	0		*	*	*	*	*

Description:

Council District: No. 3  
 CIP Planning Area: Eastside

An amount of \$250,000 was added in 1977 to Marymoor for paving of two parking lots, installation of additional bleachers for the bicycle track, development of a car top boat launch facility for entry to Lake Sammamish, installation of one baseball backstop, partial renovation of the Clise Mansion and installation of some perimeter fencing. Of the \$250,000, \$75,000 was from the Eastside Community Allocation and \$175,000 from the Regional Project Allocation. \$75,161 was budgeted in 1977 for upgrading Soccer fields and \$36,360 for lighting three tennis courts from the EDA Public Works Bill. An amount of \$73,130 from the Eastside Community Allocation was budgeted in 1978 for miscellaneous improvements. In addition in 1980, \$20,000 was transferred to Marymoor representing a gift from Mrs. R. H. Clise, to be used to modernize electrical wiring of the mansion and to begin work on two barrier free restrooms, augmenting existing CIP funds for that purpose.



Project Comparison

- 1979-1984 vs. 1980-1985
- No Changes
  - To Be Abandoned
  - To Be Merged
  - Total Cost Change
  - Site Change
  - New
  - Revenue Change
  - Scope Change
  - Schedule Change

Cost Data:

Original Cost Estimate 1975 \$981,976

Status:

Next phase development scheduled for 1979.

Project Data:

FUND	070003370	PARK ACQUISITION & DVLPMNT	DEPARTMENT PRIORITY REQUEST 006
DEPARTMENT	0344	PARKS-337/ACQUIST & DEV	LOCATION - NORTH END OF SAMM LK AT REDMON
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	53351	REGIONAL PARKS	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

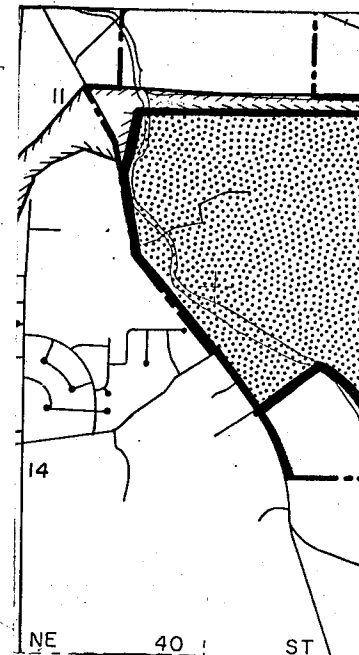
OPTICN	EXPENDITURES TO 12-31-78 (A)	EXISTING BUDGET (B)	1980 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF				
--- EXPENDITURE DATA ---					1981	1982	1983	1984	1985
PRELIM ENGINEERING	26,329	36,699		63,028	*	*	*	*	*
ACQUISIT RIGHT/WAY			300,000	300,000	*	*	*	*	*
CONSTRUCTION	198,016	134,468	310,000	642,484	*	*	*	*	*
CONTINGENCY	10,508			10,508	*	*	*	*	*
ARTISTIC FURNISHINGS	20,600	400		21,000	*	*	*	*	*
TOTAL PRIOR TO 1977	1,356,014			1,356,014	*	*	*	*	*
EXPENDITURE TOTALS	1,611,467	171,567	610,000	2,393,034	*	*	*	*	*
--- REVENUE SOURCES ---									
36700 CONTRIBUTION & DONATION/PRIVATE SOURCE			20,000	20,000	*	*	*	*	*
36951 (A) GENERAL OBLIGATION BONDS		171,567		171,567	*	*	*	*	*
37201 (A) CONTRBTN-CURRENT EXPENSE			590,000	590,000	*	*	*	*	*
PRIOR YRS REV	1,611,467			1,611,467	*	*	*	*	*
REVENUE TOTALS	1,611,467	171,567	610,000	2,393,034	*	*	*	*	*
REVENUE AVAILABLE	781,567	REVENUE PENDING	0						

Description:

Council District:  
CIP Planning Area:

No. 3  
Eastside

An amount of \$250,000 was added in 1977 to Marymoor for paving of two parking lots, installation of additional bleachers for the bicycle track, development of a car top boat launch facility for entry to Lake Sammamish, installation of one baseball backstop, partial renovation of the Clise Mansion and installation of some perimeter fencing. Of the \$250,000, \$75,000 was from the Eastside Community Allocation and \$175,000 from the Regional Project Allocation. \$75,161 was budgeted in 1977 for upgrading Soccer fields and \$36,360 for lighting three tennis courts from the EDA Public Works Bill. An amount of \$73,130 from the Eastside Community Allocation was budgeted in 1978 for miscellaneous improvements. In addition in 1980, \$20,000 was transferred to Marymoor representing a gift from Mrs. R. H. Clise, to be used to modernize electrical wiring of the mansion and to begin work on two barrier free restrooms, augmenting existing CIP funds for that purpose.



Project Comparison  
1979-1984 vs. 1980-1985

- No Changes
- To Be Abandoned
- To Be Merged
- Total Cost Change
- Site Change
- New
- Revenue Change
- Scope Change
- Schedule Change

Cost Data:

Status:

Original Cost Estimate 1975 \$981,976 Next phase development scheduled for 1979.

Project Data:

FUND	000003370	PARK ACQUISITION & DVLPMNT	DEPARTMENT PRIORITY REQUEST 006
DEPARTMENT	0344	PARKS-337/ACQUIST & DEV	LOCATION - NORTH END OF SAMM LK AT REDMON
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	53351	REGIONAL PARKS	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12-31-78 (A)	EXISTING BUDGET (B)	1980 BUDGET RECOMMENDED (C)	EXP + BUDGET *PROGRAM PROJECTIONS + RECOMMENDED (A+B+C)	- THOUSANDS OF				
- - EXPENDITURE DATA - -					1981	1982	1983	1984	1985
PRELIM ENGINEERING	26,329	36,699		63,028	*	*	*	*	*
ACQUISIT RIGHT/WAY			300,000	300,000	*	*	*	*	*
CONSTRUCTION	198,016	134,468	310,000	642,484	*	*	*	*	*
CONTINGENCY	10,508			10,508	*	*	*	*	*
ARTISTIC FURNISHINGS	20,600	400		21,000	*	*	*	*	*
TOTAL PRIOR TO 1977	1,356,014			1,356,014	*	*	*	*	*
EXPENDITURE TOTALS	1,611,467	171,567	610,000	2,393,034	*	*	*	*	*
- - REVENUE SOURCES - -									
36700 CONTRIBUTION & DONATION/PRIVATE SOURCE			20,000	20,000	*	*	*	*	*
36951 (A) GENERAL OBLIGATION BONDS		171,567		171,567	*	*	*	*	*
37201 (A) CONTRBTN-CURRENT EXPENSE			590,000	590,000	*	*	*	*	*
PRIOR YRS REV	1,611,467			1,611,467	*	*	*	*	*
REVENUE TOTALS	1,611,467	171,567	610,000	2,393,034	*	*	*	*	*
REVENUE AVAILABLE	781,567	REVENUE PENDING	0						

Project: 030061 Marymoor

Description:

Council District:  
CIP Planning Area:

No. 3  
Eastside

An amount of \$250,000 was added in 1977 to Marymoor for paving of two parking lots, installation of additional bleachers for the bicycle track, development of a car top boat launch facility for entry to Lake Sammamish, installation of one baseball backstop, partial renovation of the Clise Mansion and installation of some perimeter fencing. Of the \$250,000, \$75,000 was from the Eastside Community Allocation and \$175,000 from the Regional Project Allocation. \$75,161 was budgeted in 1977 for upgrading Soccer fields and \$36,360 for lighting three tennis courts from the EDA Public Works Bill. An amount of \$73,130 from the Eastside Community Allocation was budgeted in 1978 for miscellaneous improvements. In addition in 1980, \$20,000 was transferred to Marymoor representing a gift from Mrs. R. H. Clise, to be used to modernize electrical wiring of the mansion and to begin work on two barrier free restrooms, augmenting existing CIP funds for that purpose.

**Project Comparison**

1979-1984 vs. 1980-1985

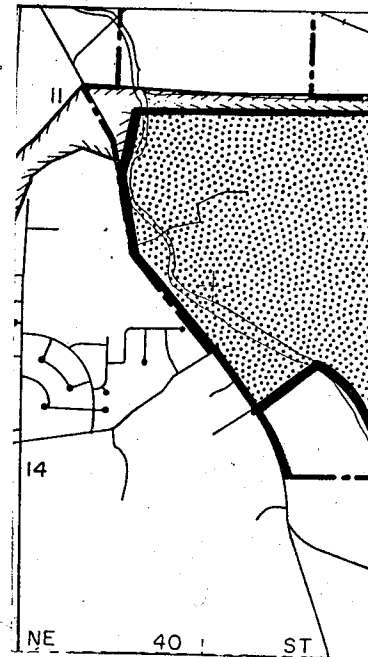
- No Changes  
 New  
 To Be Abandoned  
 Revenue Change  
 To Be Merged  
 Scope Change  
 Total Cost Change  
 Schedule Change  
 Site Change

**Cost Data:**

Original Cost Estimate 1975 \$981,976

**Status:**

Next phase development scheduled for 1979.



**Project Data:**

FUND	000003370	PARK ACQUISITION & DVLPMNT	DEPARTMENT PRIORITY REQUEST 006
DEPARTMENT	0344	PARKS-337/ACQUIST & DEV	LOCATION - NORTH END OF SAMM LK AT REDMON
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	53351	REGIONAL PARKS	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

4844

OPTION	EXPENDITURES TO 12-31-78 (A)	EXISTING BUDGET (B)	1980 BUDGET RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF				
					1981	1982	1983	1984	1985
-- EXPENDITURE DATA --									
PRELIM ENGINEERING	26,329	36,699		63,028	*	*	*	*	*
ACQUISIT RIGHT/WAY			300,000	300,000	*	*	*	*	*
CONSTRUCTION	198,016	134,468	310,000	642,484	*	*	*	*	*
CONTINGENCY	10,508			10,508	*	*	*	*	*
ARTISTIC FURNISHINGS	20,600	400		21,000	*	*	*	*	*
TOTAL PRIOR TO 1977	1,356,014			1,356,014	*	*	*	*	*
EXPENDITURE TOTALS	1,611,467	171,567	610,000	2,393,034	*	*	*	*	*
-- REVENUE SOURCES --									
36700 CONTRIBUTION & DONATION/PRIVATE SOURCE			20,000	20,000	*	*	*	*	*
36951 (A) GENERAL OBLIGATION BONDS		171,567		171,567	*	*	*	*	*
37201 (A) CONTRBTN-CURRENT EXPENSE			590,000	590,000	*	*	*	*	*
PRIOR YRS REV	1,611,467			1,611,467	*	*	*	*	*
REVENUE TOTALS	1,611,467	171,567	610,000	2,393,034	*	*	*	*	*
REVENUE AVAILABLE	781,567	REVENUE PENDING	0						